

Annual Report- 2021- 2022



WOMEN AND ENVIRNMENT DEVELOPMENT SOCIETY (WEDS)

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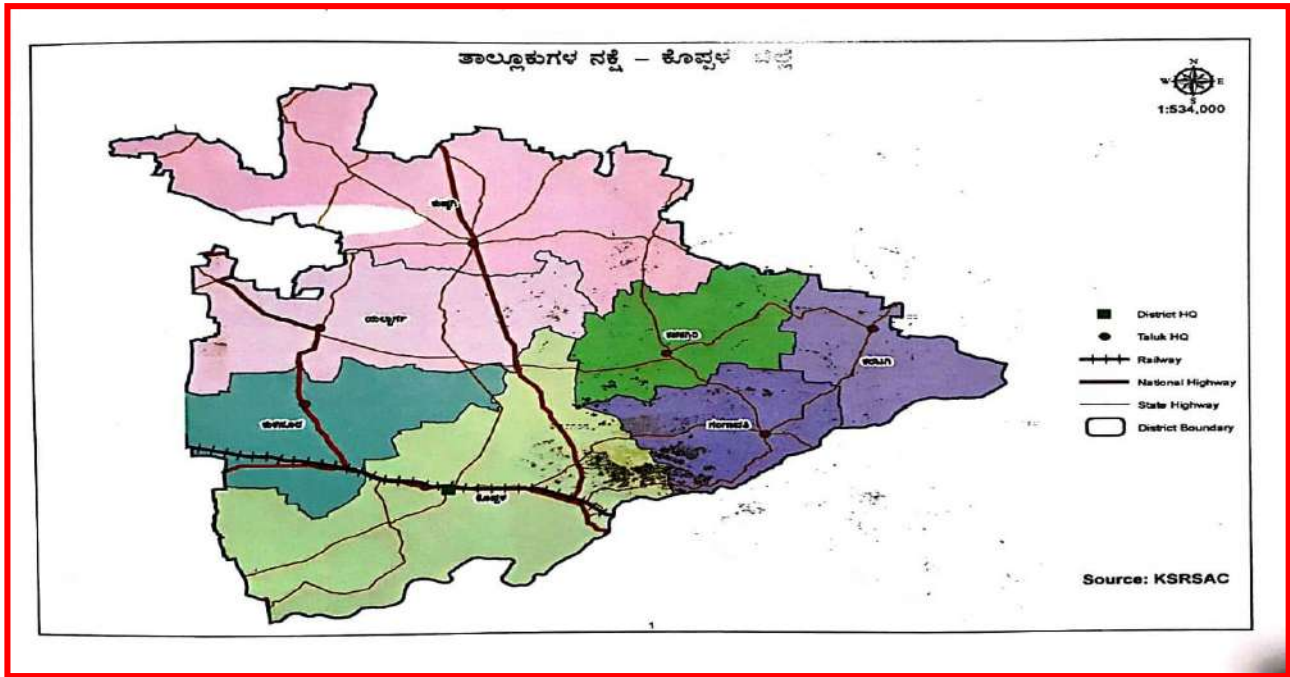
V. N. Habib
Chairman

**Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India**

District profile:

The Koppal district has been ruled by the Shalivahanas, Gangas, Hoyasalla and the Chalukhya dynasties. During Asoka period the Jainism gained greater momentum in this region. Then it was called Jain Kashi. In 12th century the social reformer Basaweshawara became popular and veerashaivaism urbanized.

Before independence, Koppal was under the Nizam of Hyderabad. The people of this region have struggled to attain the independence from the clutches of the Hyderabad Nizam. On 18th Sep, 1948, the Hyderabad Karnataka got independence from the Nizam. Since then until 1st April, 1998, Koppal Taluk was in Raichur District of Gulbarga revenue division and become the independent district in the state by having the 4 taluks initially and now from 2019 onwards it has 7 taluks.



The Thunga Bhadra River is formed by union of Thunga and Bhadra and both rise at Western Ghats. This is a perennial river. The river enters the district near Kesalapur village at the south- western tip of Koppal taluk. The general slope of the land in the district is North West to south east. There is TB reservoir at Munirabad which is in the border of Koppal taluk.

Geographically Koppal is a stretch of rocky terrain on one side and acres of dry land on the other where in agricultural crops like, Jowar, maize, rice, groundnut and cotton are grown by degrading on mainly on the monsoons. After the TB dam, sugar cane and the horticulture crops like, pomegranate, grapes and bananas are grown.

The district is with 7 taluks, having 635 villages with a geographic area of 8,458 sq. kms with a population of 13, 89,920 with a sex ratio of 982 for 1000 males. The literacy level is 65 % and the SC population amounts to 15.48% and the ST with 11. 59 % in the district. The density of the population in the district is 216 per square km. The working population of Koppal district is 47% of the total population by including 38% the cultivating and agricultural workers.

Profile of “WEDS” organization:

The WEDS organization has completed 20 years of its continued selfless service and gained lot of experience from the community and happy to present the **20th annual report for the year 2021-2022**. We brought multiple stake holds together in the process of food security, employment generation and health and nutrition programs. We are constantly looking and implementation of innovative ideas drawn attention of the government and donor agencies.

Our administrative works were strengthened by updating the society renewal, filing income tax returns, software updating and all measures statutory obligations of the organization. The WEDS supported the staff to attend training programs organized by external agencies and exposure to improve their knowledge and learning.

In the coming years we will be seen by working with more innovative and sustainable with support of donors, government and corporate sectors. Overall the WEDS is engaged in empowerment, network and employment creations different types of livelihood opportunities for the overall development of the target communities with the core values of social justice, equity and integrity.

The WEDS, has well experienced and committed staff and it supports staff to attend training programs organized by external agencies and exposes them to improve their knowledge and learning.

The WEDS organization has developed network with other similar nature of



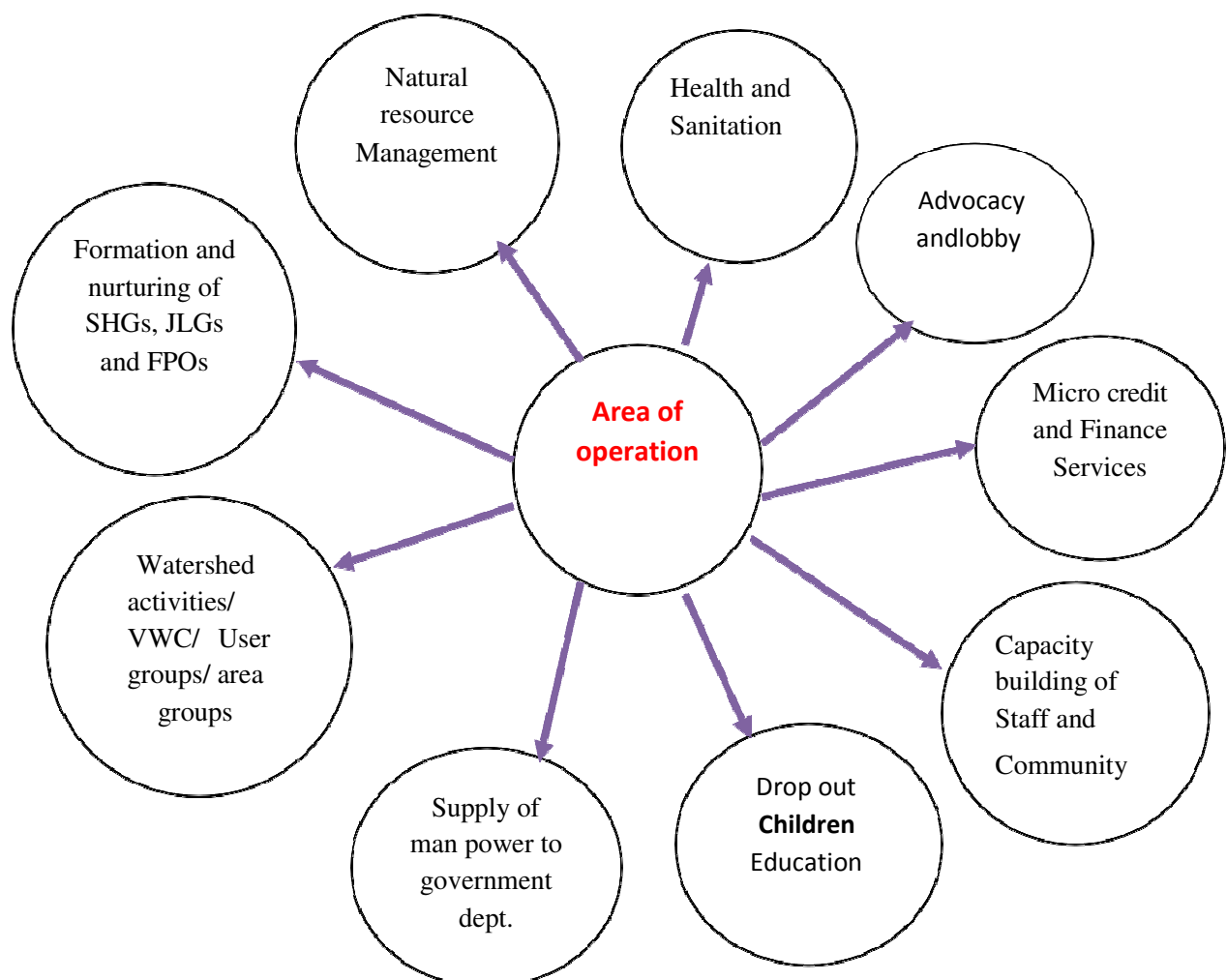
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organizations working across the district level, state and national agencies. The WEDS organization is working towards the formation and nurturing of the local level CBOs at project level. As on today the details of the local level CBOs are as follows;

- Functioning of Self Help Groups, ----- 301no's.
- Watershed Development Committees, -----17no's
- Area Groups/ Watershed users Group, -----324no's
- FIGs (Farmers Interested Groups), -----85no's.
- Farmers Producers Organizations -----5 no's
- Joint Liability Groups, -----138no's

Our area of operation:



V. Balasubramanian
Chairman

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VISION:

A Just Society Where Every One Leads a Dignified Life

Mission statement:

- Programme to build capacities of marginalized community in self-reliance.
- By 2030 will impact 5500 families.

Our Core values:

- Social Justice & Equity
- Integrity
- Empowerment
- Collective Action & Solidarity
- Accountability
- Sustainability

Priorities:-

- Formation and nurturing and promotion of SHGs
- Women Empowerment activities
- Capacity building
- Rejuvenation of Natural Resource and Management
- Protection of common land and forest
- Promotion of livelihood opportunities, micro credit support to local CBOs and health And sanitation
- Strengthening and promotion of sustainable agriculture, integrated farming system, environment and watershed development activities
- Village level development plan, study and project evaluation and documentation,

Projects supporters:

- | | |
|---------------------------|-------------------------|
| • NABARD, | • NABFINS Ltd |
| • Zilla Panchayat | • NABARD supported FPOs |
| • Agriculture department | • Volunteers and |
| • Forest department | • Well wishers |
| • Horticulture department | |


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Legal Status and Basic information:

Sl. No	Particulars	Details
1	Year and date of Registration	Dated 21 st May, 2002
2	Registration number	Registered under Karnataka Societies registration act of 17 of 1960; 30/2002/2003, Bellary:
3	PAN Number	AAATW1513C
4	TAN Number	BLRW01164C
5	GST Number	29AAATW1513 C1ZT dated 27 th Oct, 2017
6	12A certificate	AAATW1513CE2021301 dated: 01.01.2022
7	80G Number	AAATW1513CF2020301 Dated: 29.03.2022
8	FCRA registration	094450053 dated 21st July, 2020
9	Bank name and details	Canara Bank, Koppal Branch A/c number; 18012200141236
10	PF Registration	GB/BLR/1452504/000 Dated- 28 th May 2016
11	ESI Registration	71000023390000999
12	Professional Tax registration	394783291/2017 Dated 28 th July, 2017
13	Shops & Establishment License	BL2/2CE/0011/2015
14	NITI Ayog unique No. (NGO DARPANA)	Unique ID: KA/2016/o114482

Overview of the WEDS and Major activities conducted

During the year 2021- 2022

Current Programmes:

Sl. No.	Project Name	Implementation Subjects	Project Area	Project Period Starts
01	Nava Kalyana Karnataka	Human Resource, Agriculture & Cultural Activities	Koppal Tq, Gangavathi, Kampli & Kanakagiri	2020-2021
02	Atal Bhujal Yojana	Capacity Building, Preparation & Updation of gram panchayat level participatory water security plans	Harapanahalli & Shidlaghatta	2020-2021
03	Tribal Development Fund (TDF)	Horticulture development in Valmiki Community 500 beneficiaries, Strengthening of local livelihood activities for landless families in 5 village	Koppal Taluk 5 Villages- Shidaganahalli, Hanamanahalli, Chikkabommanl, Chikkasulikeri, Hiresulikeri	2021-22

1. Community Development:

1.1 Health & Hygiene

To create awareness on the need for basic sanitation and to teach people about better practices the organization is focusing on health and sanitation programs since 2002. In this context, we were encouraging the local government to conduct health checkup camps in the rural area by taking the support of the other local based organizations such as SHGs, JLGs and farmers interested groups. In this context, we have motivated 65 individual members to get constructed individual toilets with the support of local gram Panchayats. All the toilets got constructed are under use by the beneficiaries.



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1.2 Women Empowerment:

The WEDS organization is supporting for the cause of women and children for development and empowerment since its establishment. This has helped the rural women folk to increase their self-confidence to lead a dignified and respectful life in the family as well as in the society. The women members have been motivated to form Self Help Groups and to conduct the group meetings regularly to continue to do the savings and to avail the loan facilities internally as well as from Banks and Financial Institutions, with whom we have tied up.

Our staffs are attending the SHGs meetings regularly and also conducting the training programs on bank linkages, sustainable agriculture and integrated cropping pattern, dairy development and on other livelihood activities.

As the availability of financial support has been made easy to local CBOs, such as SHGs, Figs and the JLGs the livelihood activities have increased and CBO members have become self-employed and economically independent. Gradually the family income has gone up and leading a happy and dignified life in the society.



1.3 Community Mobilization:

We have very vast experience in community mobilization. Since from the beginning, the organization is working with the SHGs, Farmers' Interested Groups, JLGs, Watershed Development Committees and with the local community to implement our programs in the selected villages. All our programs are successfully implemented with the participation and support of the community.

With an aim of development and protection of Natural Resource Management and to increase ground water level, integrated watershed management program has been taken up with support of NABARD to have the soil and water conservation, plantation of forest plants, horticulture plots development and to have the livelihood activities for the landless families in the watershed areas. At present the


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2 NABARD watershed projects are ongoing in 6 villages of Koppal Taluk, in the district and with the support of community the activities are implemented.

1.4 Staff Capacity Building:

The WEDS organization is taking care to build the capacity and to upgrade the skills of the existing staff at project level. The staffs are also sent outside the project area and as well as the resource persons have been called to train on financial management, gender equity, leadership qualities, watershed management and fodder management by attending the training programs conducted by NABARD and other Institutions and resource persons.

During the year 08 staff members have under gone training programs on Community Organization and FPOs related at BIRD, training centre at Mangalore. The trainings conducted at BIRD are residential and ones and sponsored by NABARD. Another one training program was held at Ginigera farm on Horticulture plots development and on Organic Farming conducted by the Horticulture department authorities.



Another one training program was conducted at Hospete on FPOs development sponsored by the Agriculture department, Hospete.

The WEDS, Project Director has also attended two no's of 3 days'each training programs conducted by the Dhwani foundation and Gramodaya at Bangalore. Besides this we have also got tied up with DHWANI -Foundation, Gramodaya and CDV Global organization to get upgrade the training skills. Besides this, Mr. D. R. Jagatap, the Administrator also attended a training program on CSR connect to NGOs related conducted by Head Held High organization at Bangalore.

1.5 CDV- Global India:

We have tied up and entered into an agreement with CDV Global India organization to get the capacity buildup of our staff. The CDV Global Organization support the grass route level NGOs and with their professional volunteers. They also work with NGOs across all development sectors such as;

- Gender equality
- Health and Development


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- Crisis responses climate and Disaster Resilience
- Sustainable Development
- Democratic Development

The Global India has agreed to train our staffs with fully funded by them for NGOs to qualify staff and all training programs will be conducted at our office only. The trainings will be organized on the need basis of NGOs. The first round of discussion has taken place and training programs are yet to be initiated. Mrs. Parvathi, the representative from Mysore has visited our organization and we have entered in to an agreement for further process.

LEDP training program with the support of NABARD:

During Jan, 2020 under the LEDP training program, NABARD, RO, Bangalore is kind enough to sanction us 3 training programs to train the selected 90 SHG members in paper covers and bags making. The training program will be of 15 days duration. During the training program, trainees will be provided with tea, biscuits and with a working lunch. Besides this, the trainees will also be given to and fro bus/auto actual charges to attend the training program. During the training period, raw materials will also be provided to make the paper covers and bags from us.

The selection of candidates has been done. The members should be from one of the senior SHGs and should have experience in availing the loans internal and external from the Banks to take up the livelihood activities.



Before getting sanctioned this program, the initial survey work has been done and selected the villages and the SHG members to conduct the training program. It was decided to conduct one training program for the SHG members selecting from Jinnapura, Jinnapura Tanda and Kinnal villages at Koppal. The second training program will be conducted at Irakalgada village SHG members and it will be conducted at Irakalgada. The 3rd one training program will be at Mangalore village

SHG members. In an average of 30 members have to be trained in each batch and in total 90 members to be trained.

The first batch of training program has been conducted from 28th-29thFeb to 13th March, 2020 at Koppal and 30 SHG members have been trained in paper covers and bags making. The training was given by Mr. Doddabasappa and his team members from Bellary. The first training program has been inaugurated by the DDM, NABARD, Lead Bank Manager and the Senior Manager of the Grameena Bank, Koppal and the Master trainer Mr. Doddabasappa was also present.

India CSRconnect, Bangalore:

Callidus Social Enterprises PvtLtd is a Bangalore based CSR consulting agency, is working towards implementation start up and leveraging technology to resolve to gain points of the CSR life cycle and ecosystem by designing a collaborative platform for effective strategy formulation and efficient implementation.



India CSR connect in their humble attempt to bring all the CSR ecosystem partners on a neutral technology enabling a common platform to discover partners to fulfill CSR projects execution and monitoring to create impact and also engage with each other on a long term sustainable basis to ensure impact at a scale.

The India CSR connects looking at building the right capability of the NGO. This vision is to see their entire partners NGOs are capable enough to get the CSR funds for their projects. This will help to sustain and grow at the same time.

They are also building the capability in stages and the following services are provided;

Digital;

- Website re-designed to make it CSR friendly
- On line fund raising
- Integration with India CSR connect for CSR management

Proposal preparation;

- Guidance on proposal compliance check list
- Budget preparation
- Building the right, structured and complete proposal
- Use of standard project management methodology

Fund raising support:

- Identification of potential corporate for funding
- Design of cover page for proposal summary
- Digital support to reach out maximum no. of corporate
- Create right presentation for corporate
- Support in corporate meetings to explain the proposal

Post funding support:

- Training to use online project management platform
- Support to use the online project management
- Support to use report generation
- Support to use the platform for branding.

Dhwani Foundation: Bangalore:

Dhwani Foundation has been at the forefront of promoting more efficient, accountable and credible organization in India's social sector. They do this through comprehensive capacity building programs, providing technology solutions and essential NGO services and strategic collaborative to influence sector level development.

The vision is:

- To gain consensus across stake holders for common professional standards
- To enhance the visibility, transparency, accountability and efficiency strength for better use of process and technology in the social sector
- To enlarge quality resources pool for social sector

Dhwani Foundation initiatives:NIRANTHARA program:

Designed a 18 month immersive program for NGOs with workshops and online support to improve their performance and scale this is a flagship program that focuses on the organizational development of NGOs in the areas of compliance, governance, finance account, MIS, HR marketing. Leadership, strategy and program management. So far 23 NGOs have been trained under the program in Karnataka, with 60 more than NGOs pipeline for the upcoming batches.

The other programs for the benefit of the NGOs are;

- Upadeshak
- Goonjan


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- Knowledge hub
- Pratiman
- Federation support
- Government interface

They are supporting NGOs across 22 states;

- Capacity building on technology solutions for 65 NGOs
- Over 2 Lakhs beneficiaries across India

2nd batch NIRANTARA project strategy- capacity building;

- For NGOs leader a minimum of 20 days workshops
- For Board members a minimum of 10 days workshops
- For CMF person 25 days of workshops has to be attended.

Selection the NGOs will be done on the basis of who have 12A, 80 G certificates and a minimum of 3 years' experience NGOs are selected.

COVID 19

As we were all aware, the whole Nation has been locked down from 24th March to till the end of May, 2020 due to the wide spread of the corona virus in the **country**. **We have seen the virus spreading and taking the lives of the innocent** people and besides this the economic position of the people has gone down and still many are struggling to eke out their living.

At this juncture WEDS organization has joined the hands with the District Administration and supported to the extent possible to help the migrants, casual labourers and the migrants who were in the Koppal district by providing the moral support as well as the required commodities. We have helped the District Administration to identify the labourers, migrants who were suffering without having the work to have their food. We have helped them to set up their kitchen to have their day to day food and also to help other needy people in Koppal in and around. The following measurements were taken to help the district administration to help the needy community.

- We were able to get distributed 1600 masks
- Soaps were provided 1600 no's
- Sanitizers 850 bottles
- Groceries purchased and handed over to 1000 families
- Our volunteers helped to maintain the shelters in good hygienic condition
- Besides this, we have identified the poor in the selected villages of our

working are of 64 villages in 4 taluks of Koppal district and the poor and the destitute have been identified and provided the ration kits to 364 SHGs and the meetings were held on weekly basis and advised them to keep in isolation and to maintain the social distance and not to attending any mass functions, ceremonies and marriages or any other scheduled functions.

- This has helped nearly 4100 families to create awareness on COVID 19 and by avoiding getting infected.
- Besides this the SHG members and the families have been created awareness on prevention, personal hygiene and social distancing, isolation and combating the stigma existing in the villages. A few Photographs of the program conducted;



Integrated Farming:-

In view to get the farmers a regular income, they have encouraged to practice the sustainable agriculture in their lands. They have been encouraged to go for the integrated farming by growing different crops. This will help the farmers to have regular income even if one crop fails. If the farmers adopt one crop pattern, the success rate is very low as the rains are very uncertain and scattered. The support has been extended to over 700 farmers from 12 villages in Koppal taluk to practice the integrated farming agriculture practices by taking the support from the agriculture department and NABARD.

To benefit the rural farmers and their families by diversifying their income


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opportunities through multi cropping system has been initiated by discussing in the SHGs. Now the farmers have come forward to go for the practice of the integrated farming and have been doing.

Now the farmers are using green leaf manure, cow urine, and Jeevambruta and Vermi compost to their crops in place of chemical inputs. With this the increase in the production has been noticed and the farmers are happy.

Enhancement of Integrated Livestock Mangement;

This livestock management is a traditional program and aims at funding agriculture and related activities in the project villages. In total supported to 997 women of Self Help Groups and JLGs and their families by diversifying their income opportunities through livestock management. The supported activities are, livestock rearing, organic resource production and development of kitchen garden at the backyards and fodder development. It is envisaged that, the sale of sheep and milk brings good income for the families.

By using the cow urine, dung and sheep manure in agriculture, the production increases. The villagers have shown interest in the activities along with animal husbandry and the dairy development is progressing well.

Save the water campaign:-

The rain fall is the major sources of water and it is very essential to harvest every drop of rain water for promotion of sustainable agriculture in dry lands. As the drought is prevailing in the Koppal district for the past 3 to 4 years, the villagers are facing scarcity of drinking water. With this we have taken up awareness programs during the year by conducting sessions at the SHG meetings level to create awareness on importance of water and besides this to increase the awareness of farmers on water conservation, our staffs are conducting meetings with the farmers in the working villages and the campaign has been taken.

Institution building:-

The WEDS organization is working towards the formation and nurturing of the local level CBOs at project level. As on today the details of the local level CBOs are as follows;

- Self Help Groups, 301no's.


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- Watershed committees, 17no's
- Area groups/ watershed users group, 324no's
- FIGs, 85no's.
- Formers Producers Organizations 5No's
- Joint Liabile Groups, 138no's

Formation of Joint Liability Groups:-

During the year 2018-19, NABARD regional office at Bangalore has sanctioned to form 100 JLGs in our project area of Koppal district. As per the instructions from NABARD we have formed 138 JLGs in the project area. All the JLGs are conducting regular meetings on weekly basis and cultivated the habit of savings in the group.

Now we have linked these JLGs to NABARD NABFINS Ltd to take up livelihood activities to become economically independent and to lead a dignified life in the society.

Self Help Groups:-

The formation and nurturing of the new SHGs continued in the selected villages of project area and the capacity building of the SHG members have been taken up and all the 301 SHGs have been trained in different topics. In all 3882 members have participated in the training program.

By the end of March, 2020, the total savings amounts to Rs.1, 58, 89,000/-. The SHGs have also availed the loan internally and as well as they have also availed loan from the different Banks and NABARD NABFINSE Ltd.



NABARD Supported Jinnapura Watershed Project:-

The Jinnapura Watershed project is located in Koppal taluk of Koppal district which was initiated in the month of March, 2017 under NABARD watershed development fund. The project is implemented in Koppal taluk through village watershed committee. The watershed is situated 25 km away from WEDS


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headquarters, Koppal. The geographical area of Jinnapura area watershed is 931 hectares. It covers 603 families from 4 villages namely;

- Jinnapura
- Jinnapura Tanda
- D.Hosahalli
- Methagal

The Jinnapura watershed is located in Northern dry zone of Karnataka. The land is undulating with slope of 3 to 16%. The depth of soil is 7.5 to 60 cms. After successful completion of capacity building phase, proposal for full implementation phase has been prepared.

The land is highly degraded because of lack of vegetation and soil and water conservation measures. Low productivity of land due to poor soil fertility and traditional practices has been noticed. Lack of awareness on natural resources management is also hindering the production. This leads to migration of families particularly weaker, marginal and landless families because of unemployment. Due to this drawback, the migration of farmers is more.

Climate and rainfall:

The rain fed pattern is bimodal with first peak in **June-July** and second peak in the month of **Sep-October**. The area receives an annual rainfall of 572 mm which is erratic and uncertain and known for draught prone. The climate both in summer and winter is normal. In summer temperature is around 42 C and minimum is 31 C. during monsoon the weather will be pleasant with maximum of 38 C and minimum of 29 C. During winter the temperature goes down to a minimum of 23 C.

The major activities selected are:

- Community Organization
- Area treatment
- Development of horticulture
- Plantation of forestry seedlings
- Drainage line treatment
- RRS and waterway structures
- Livelihood activities
- Capacity building
- Demonstration of plots

The total budget proposed for full implementation phase is Rs. 1, 23, 59,400/- and the components are; area treatment, drainage line treatment, livelihood activities for 91 landless and women headed families. The primary school is functioning in all the villages. The other facilities are available at Irakalgada village, which is a hobli head quarters and is 8 Km away from these villages. The Gram Panchayath is located in Vanabellari village.

Village watershed committee:

Shri Gavisiddheshwara jalanayana abhivruddi samithi, at Jinnapura was formed on 1st of Jan, 2017 by conducting gram Sabahin the Methagal, Jinnapura, Jinnapura Tanda and D. Hosahalli villages by consisting of 11 members. There are two major components in treatment measures i.e. area treatment and drainage line treatment;



Area treatment;

Earthen bunds: Presently all the bunds created long back has become almost flat. Hence there is need for putting fresh bund. The bunds are proposed across the slope based on the slope and slope and soil type. All the bunds will be covered with grass seeds for fodder production and bund stabilization. Each bund is provided with required berm and waste weirs are proposed for safe disposal of surplus water.



- **Farm ponds;** as the area already over exploited by bore wells there is need for Intensive recharge measures. Hence, totally 43 farm ponds of size 10*10*3m are proposed to harvest excess surface runoff. Water stored in the pond can be used

for protective irrigation for plantation. This helps in ground water recharge and to increase soil moisture regime.



- **Bund plantation;** 18,530 different varieties of forestry plants such as fodder, timber, fire wood and biomass yielding species are proposed on bunds at the rate of 40 plants per hectare. These trees protect the bund for longer time. Species which grows straight, deep rooted and multipurpose trees such as glyricidia, cassia semia, silver oak, cluster apple, neem, hebbavu and pongamia will be promoted. Later the branches are pruned regularly can become a good firewood and biomass for making compost.
- **Dry land horticulture;** around 3905 dry land horticulture is proposed to cover at least minimum of 1.62 ha of orchard per family. Grafted varieties of mango, tamarind, Ber, guava, Sapota, lime and amla will be promoted after ensuring availability of water source. Planning material will be provided from the project. Pitting, pit filling and aftercare will be taken care of by the participants on their own.



- **Drainage treatment:** Proposed land use practices have been proposed. Presently majority of the people are growing monocrops using local seeds. Under Kharif season improved varieties of red gram and Bajra will be introduced along with intercrop at 6:2 ratios. Major crops grown during Rabi are jowar, Bajra and maize. Improved variety of red gram will be introduced with ground nut as intercrop.

- **Livestock and fodder availability:** total number of livestock in the project area is about 2894 which working animals, buffaloes, indigenous cows, sheep and goat. Bull ocks and Sheep are more in number. The total feed available for the existing livestock is low. To meet the fodder demand, fodder promotion intervention such as fodder jowar, Bajra, groundnut, promotion of grass on bunds and introduction of fodder trees are proposed in the project to meet the gap of fodder.
- **Land holding pattern:** in the project area there are 91 landless families, which contribute 15.09% of the total families. Families having <2 ha of land represents 33.67% of the total household and the total land occupied by them is 328.86% ha. 58 household have <1 ha of land. People with >4 and <8 ha are 110 in number. They occupy 2.88 % of the total land holding. Average gross land holding per household is 1.62ha.
- **Income assessment:** all categories of families such as landless, small and marginal and big farmers are considered. Out of 28 samples analyzed and 3 landless families earn annually Rs. 9000/- from agriculture labor and Rs. 14, 500/- from non agricultural work. The families having <1 ha of land are earning 15, 000/- per annum from agriculture labor and non-agricultural Rs. 14, 500/-. The overall analysis indicates that family with 1 to 2 ha of land is getting Rs. 17,750/- per year from all sources. More focus will be given for landless and marginal farmers to improve their economic status through various livelihood activities.
- **Exposure to Other watershed areas:** the Jinnapura watershed committee members were taken for an exposure to IRIDS, Magadi Taluk and to MYRADA, Kalburgi.

During the period the cumulative achievement is as follows.

- Earthen bunding-----32,222 cubic mtr
- Farm ponds----- 28 no's
- COF-----312 no's
- Horticulture plats-----1864 no's
- Gross seeds sowing -----300 hectares
- Check Dams-----04 no's
- Check dam repair-----01 no
- water weirs-----2368RMT

2nd NABARD -ABBIGERI TANDA Watershed Project:-


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Our organization is working since 2002 for the wellbeing of the women and poor in the villages by forming SHGs, FIGs, formers clubs, JLGs and Federations and by having bridge school for drop outs. The programs have been mobilized through the agriculture, horticulture and forestry and other outsources. All the programs are implemented through the community participation.

The climate of the district is very hot and dry. Hot season starts from middle of the February to end of May. Southwest monsoon ranges from June to end of September and post monsoon is October and November. Cold season is from December to middle of February. The average rainfall of the district is 572 mm and average rainy days are 46.

The second watershed project has been taken up in Abbigeri Tanda from January, 2019 onwards. The private land coverage is 2220.89 and the revenue land is 163.99 and the forest land is 49.69 hectares. The total area will come to 2434.57 acres and the area under irrigation is 506 acres. The total population is 3,468 from 870 families. There are 2,110 SC and 405 STs are there. 1760 persons are having the BPL cards from 870 families. The above watershed project is in CBP stage and it will also be implemented in a similar manner followed by the Jinnapura watershed model.

The Abbigeri Tanda WS covers an area of about **833.87 ha and** covering four main villages called;

- Abbigeri Tanda,
- Irakalgada,
- Yalamagere and
- Abbigeri and the watershed are located at a distance of 20 km from Koppal.

The watershed area lies in semi dry zone of Northern Karnataka, receives average rain fall of 572 mm, the lands are slightly gentle, slope ranges from 3-8% with red sandy soil and soil depth ranges from 10-45 cm. The total number of families in the watershed is around 592 including 207 SC, 28 ST families and there are 105 landless. The major crops grown in the watershed are Ragi, Maize, Jowar, Red gram, Green gram and Horse gram.

Simultaneously qualifying CBP Activities and process of VWC formation was initiated and VWC was formed, VWC agreement and family agreements are made in all watershed villages. Net plans are prepared in FIP area through VWC and farmer involvement.

Major Components/activities proposed in FIP:

The FIP area is proposed in Abbigeri Tanda, (Kenchanadoni) Abbigeri Yalamagere, Karadigudda, Irakalgada villages, total area covered under FIP is 733.387 ha.

The major watershed activities proposed in FIP are as follows.

1. 0.72 section of 28098.00 cmt of bund work is proposed in 733.00 ha of FIP area to harvest and conserve the rain water in respective farmer fields.
2. 239 Boulder Waste weirs are proposed to bunds for safe disposal of water from the farmer fields.
3. 8725 forestry seedlings like silver, teak, Neem, Glyricidia and curry leaf are proposed for planting on bunds and which can produce good biomass, timber and fodder for livestock.
4. 8955 horticulture plants like Mango, Sapota and Goa grafted varieties are proposed for FIP farmers.
5. 733.87 Ha Grass seeds like stylo hamata and improved fodder root strips are proposed to put on fresh bunds and farm ponds to ensure stabilization of bund and green fodder for livestock.

The village watershed committee has been formed in Abbigeri Tanda and regularly conducting the meetings.

During the period the cumulative achievement at the project area:

- | | | |
|---------------------------|---|-----------------|
| • Trench cum bunding | - | 5012 cubic mtrs |
| • Boulder waste weirs | - | 64 no's |
| • farm ponds | - | 02 no's |
| • Bund plantation | - | 600 no's |
| • Horticulture plantation | - | 250 no's |

Farmer Producer Company:

Our organization is working towards the formation and nurturing of the FPOs in Koppal and Ballari Districts to help the farmers to sell the produces and to get them the reasonable rates by avoiding the middle men. During the period we were able to

get formed 2 more FPOs in Ballari district; earlier we had 3 FPOs functioning in Koppal district.

- The Annadaneshwara farmer producer organization was registered under company act in April, 2018. It aims to improve the livelihood of its members and the share holders by providing the financial support for income generation activities and also marketing support for their agriculture produces. At present it is operating in Kukanur Taluk. It has share holders of **690 members with 10 Directors**. The share amounts to **Rs. 6, 90,000/-**
- Beside this 2 more farmer producers organizations have been formed namely Sri Gavisiddheshwara and Kanakaraya FPOs are functioning in the project area and yet to be get registered. The share holder of Gavisiddheshwara FPO is 329 nos and 225 share holders of Kanakaraya FPO. The share amount has been fixed to Rs. 1100/- from each shareholder. A well-furnished office has been established for Gavisiddheshwara FPO in Irakalgada, hobli headquarters in Koppal Taluk and district.
- Two more FPOs have been initiated at Gudekote and another one at Madur village, Ballari district. The Board of directors has been selected in both the places and applied for the registration and it is under process.

Exposure to BOD's:

On 4th Sep, 2019, the BoDs of Annadaneshwara and Gavisiddheshwara FPOs of Kukanur and Irakalgada have been taken for an exposure to Sri Kshemalingeshwara FPO at Naron village in Gulbarga District to have the first hand information. The FPO was sponsored by MYRADA, Gulbarga. The exposure was very fruitful and the way of working of the FPO was appreciated by all our BODs. Mr. Basavaraj Chekki, the president and the BODs were present and the president explained in detail the activities taken up by the FPO.

It was understood that, the FPO is having a minimum staff with more output. They have also received the grant of Rs. 10, 0000/- from NABARD and it has been made use for improve the business. The total turnover is Rs. 85/- Lakhs and the FPO have taken a loan of Rs. 30 Lakhs from other sources. By deducting the expenses, the FPO is still having on the surplus. The action plan of the FPO was explained us in detail.

The PRAs were conducted in all the working villages to prepare the business plan for the FPO in the coming years. The visit was very fruit full to our BODs and returned back by having lot of hopes to achieve more in the Annadaneshwara FPO by making to function it well.

NABARD NABFINS:

We have an agreement with the NABARD NABFINS Ltd, Bangalore since 2014 and the local CBOs have been helped to get the loan without any surety. We have exclusively 3 finance recovery officers to take care of the loan disbursement and recovery. **By end of March, 2020 the total amount given to CBOs are Rs. 3, 98, 15,000/- from 168 groups.** The area of operation is Koppal; Yelburga, Kanakagiri and Gangavathi taluks are covered. The co operation and the response received from the NABFINS made us to achieve the target and to help the local CBOs to become economically independent.



SHG members with NABFINS and WEDS staff


Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Board of Management

Sl. No	Name	Designation	Age	Education	Profession
1	Mr. Vadde Chakrapani	Chairman	55	B.Com	Social Worker
2	Mr. CB Mallikarjuna	Secretary	45	B.Com	Librarian
3	Mrs. Rathnamma	Treasurer	35	PUC	Social Worker
4	Mrs. Tulasi	Director	25	B.A	ANM
5	Mr. Mohammed Tajuddin	Director	45	B.A	Social Worker
6	Mrs. Bheemakka	Director	42	SSLC	Social Worker
7	Mrs. Gangamma	Director	45	SSLC	Master Trainer in tailoring and Social Worker

Staff of WEDS Organization: April-2021- March- 2022

Sl. No	Name	Designation
1	Mr. V. Chakrapani	Project Director
2	Mr. D. R. Jagatap	Administrator
3	Mr. Vishwakumar	FRM- Dhvani Foundation
4	Mr. Shashi Kumar	CFM- Dhvani Foundation
5	Mr. Kotresh	Watershed Project
6	Mr. Mallikarjuna	Watershed Project
7	Mr. Shareephasab	Documentation and Computer operator
8	Mr. Maruthi	CEO, FPO
9	Mr. Nagaraj	CEO, FPO
10	Mr.	Community Organizer

11	Mr. Basavana Gowda	Finance Collecting Officer
12	Mr. Shivaputrappa	Finance Collecting Officer
13	Mr. Yallappa	Finance Collecting Officer
14	Mr. Mehboob	Finance Collecting Officer
15	Mr. Eranna	Finance Collecting Officer

Auditors report:

During the period 2021-2022 the audit has been got done by the Chartered Accountants Mr. Basavaraj, Parkea and Company, Bellary and the audited statement of accounts has been attached along with this report as in the annexure.

Action plan for the year 2021-2022:

The following are the action plan developed for the year 2020-21 and the details are:

- Jinnapura watershed project from initiated from 2017 will continue and planned to conduct village level meetings, formation of users groups, follow up of livelihood activities with landless families, stabilization of bunding, forestry plantation and regular conducting of watershed committee meetings and other related work to get completed.
- Under the Abbigeri Tanda watershed project, conducting of village level meetings, formation of users groups, area groups and SHGs strengthening, capacity building and taking up of livelihood activities for landless and completion of the agreed earthen bunding, construction of farm ponds, plantation and other related activities will get completed.
- Jalmburtha program from Government has been initiated and it is ongoing.
- Strengthening of SHGs and more bank linkages for IGP activities.
- Formation & registration has completed of 2 new FPO's at Madur village, Hagaribommana Halli Taluk and another one at Gudekote village, Kudligi Taluk, Ballari district.

The existing 03 Farmer Producers Organizations in Koppal district will be strengthened and to enroll more shareholder the process is ongoing. The farmers will be supported for marketing facilities to get the reasonable prices

for their produces.

- Active participation and association with Dhvani Foundation, Global India, India connects CSR project, Gramodaya and Head Held High organizations.

Acknowledgement:

During the period the following organizations and individuals have helped us to achieve the expected activities for the welfare of the rural community and we acknowledge with thanks the following organizations those have helped us in achieving the target and to do the good work in the project area. Hence, we sincerely acknowledge with thanks, the following departments and the individual personnel:

- | | |
|--|-----------------------------------|
| ➤ NABARD-Bangalore | Bangalore |
| ➤ FOVORD -K | ➤ Farmers |
| ➤ NABFINSE Ltd | ProducersOrganizations (FPOs) |
| ➤ Zilla Panchayat,Koppal | ➤ India CSR connect |
| ➤ Taluk Panchayats | ➤ Head Held High organization |
| ➤ Agriculturedepartment | ➤ Dhvani Foundation |
| ➤ Forestdepartment | ➤ CDV Global |
| ➤ Horticulturedepartment | ➤ Village level Volunteers |
| ➤ Women and ChildrenWelfare Department | ➤ Nationalized and Regional Banks |
| ➤ Child protection unit, | ➤ Well-wishers &Donors |


Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India



S DEEPAK KUMAR & CO.

CHARTERED ACCOUNTANTS, Shanbhag Circle, Hospet – 583201. Email id: deepak.ca2009@gmail.com

AUDITOR'S REPORT

To,
The Trustees,
Women and Environment Development Society,
Koppal.

I, Deepak Kumar have audited the attached Balance Sheet of “**Women and Environment Development Society, Koppal**” as at 31st March 2022, and the Receipts and Payments Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Trust's management. our responsibility is to express an opinion on these financial statements based on our audit.

I conducted the audit in accordance with the Auditing Standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in financial statements. An audit also includes asserting estimates made by the management, as well as evaluating the overall financial statement presentation. I believe that our audit provides a reasonable basis for our opinion.

Further I report that:

1. I have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of audit;
2. The Balance Sheet and Receipts and Payments Account dealt with by this report are in agreement with the books of account;
3. In our opinion and to the best of our information, and according to the explanation given to us, the said accounts give a true and fair view:
 - i. In the case of Balance Sheet, the state of affairs of the above trust as at 31st March, 2022
 - ii. In the case of Income and Expenditure account, of the excess of Expenditure over Income of its Accounting year ending as on 31.03.2022.

Place: Hospet
Date: 02.06.2022

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

Deepak Kumar
CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

UDIN-22222827AKEHPB9459

V. Lakshmi
Chairman

Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Women and Environment Development Society				
Koppal				
Contact : 9483066631				
Receipts and Payments				
1-Apr-2021 to 31-Mar-2022				
Receipts			Payments	
Opening Balance		1597080.59	Loans (Liability)	666370.00
Bank Accounts	1536389.59		Loans	666370.00
Axis Bank - 499210	500.00		Current Liabilities	524338.00
Bank of India	2819.00		S S Technologies	46000.00
Canara Bank - 141238	36660.15		Duties & Taxes	332329.00
Canara Bank - 142680	2181.20		Sundry Creditors	146009.00
Canara Bank 142690	262089.66		Fixed Assets	20500.00
Canara Bank -2706	54276.99		Printer	20500.00
Canara Bank - 3778	729636.55		Current Assets	824234.00
ICICI Bank - 838	443514.00		Gindhar Exp Advance A/c	15000.00
SBI - 4248	5512.14		KK TDS Receivable	20335.00
Cash-in-Hand	60691.00		Mohankumar H Pro Adv (Shdigitta)	34000.00
Loans (Liability)		1180000.00	Rent Advance Shdigitta	35000.00
Loans	1180000.00		TDS Recei Against Bills 2%(CMC)	2549.00
Current Liabilities		111869.00	TDS Receivable (2%) Against Bills (Atalbuja)	50168.00
Sundry Creditors	111869.00		TDS Receivable(5%) Nabfins	22176.00
Current Assets		5691975.60	Deposits (Asset)	599300.00
Deposits (Asset)	1018072.04		Loans & Advances (Asset)	43000.00
Loans & Advances (Asset)	43000.00		Sundry Debtors	2706.00
Sundry Debtors	4630903.56		Direct Expenses	16342900.00
Direct Incomes		19639356.00	Abbigeri Thanda Watershed Exp	520000.00
Abbigeri Tenda WS Admin NGO Cost	526087.00		Balavikasa Academy Prog Exp	75000.00
Abbigeri Thanda WW FSR Fund	107413.00		Covid 19 Kit Programme Exp	2011400.00
Balavikasa Academy Darwar Prog Cost	75000.00		DEA RBI Fund Programme Exp	115850.00
CMC Swatch Bharat Scheme Awareness Prog	127410.00		Desi Cows Animal Livelihood Program	1440000.00
DEA Fund Program Exp RBI	115932.00		Jinapur Watershed Admin Exp	516000.00
Grans From - Dhvani Foundation	184000.00		KK Koushalya Kendra Teachers Honorarium	713758.00
Grant-Desi Cows Animal Livelihood Program	1440000.00		KK Master Tailoring Prog	21000.00
Grant - KK Master Tailoring	21000.00		KK PRAG KENDRA TEACH HONRIM	3514200.00
Grant- KK Snijana Deepthi Prog	90000.00		Kk Progress Review Meeting Exp	85000.00
Grant-KK Sustainable Agriculture Program	1237000.00		KK Scouts and Guides Training Prog Exp	170550.00
Grants From Kal Kar Covid-19 Programme	2002520.00		KK SHEEP AND GOAT PROGRAMME ACTIVITY	2304000.00

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No.223827


Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Grant-Sheep & Goat Livelihood Programme	2330000.00		KK Staff Salary	4065280.00	
Grants-KK-Koushalya Kendra Teach Honrm	1253758.00		KK Training Programme Exp	109020.00	
Grants - KK-Pragati Kendra Tech Honor	3736000.00		Nirantara Programme Exp (Dhwani Found)	120000.00	
Jinnapur Watershed NGO Admin Cost	567037.00		Srujana Deepthi Staff Salary	90000.00	
KK Scouts and Guides Training Prog	170550.00		TDF Project DPR Preparation Exp	50500.00	
KK Training Programme Cost	109020.00		Watershed Programme Exp	441350.00	
TDF Project DPR Preparation Cost	48000.00		Indirect Expenses		8030057.01
TDF Project Management Cost	603000.00		EPF Penalty Charges	82000.00	
GRANTS KK STAFF SALARY	4895629.00		Income Tax Paid FY 2020-21	75500.00	
Direct Expenses		542000.00	Outsource Salary	1947689.00	
KK Koushalya Kendra Teachers Honrm	180000.00		Roundoff	43.00	
KK PRAG KENDRA TEACH HONRM	320000.00		ADMINISTRATIVE EXPENSES	1931195.01	
KK Staff Salary	30000.00		ATAL BUJAL H.P.HALLI EXP	1686100.00	
Watershed Programme Exp	12000.00		ATAL BUJAL SHDLGTA EXPENSES	1800400.00	
Indirect Incomes		822708.00	NABFINS EXPENSES	507130.00	
Grant - NABFINS	27821.00		Closing Balance		3203583.18
Interest Received	47584.00		Bank Accounts	2571677.18	
OUTSOURCE SALALRY RECD	747303.00		Axis Bank - 499210	500.00	
Indirect Expenses		27001.00	Bank of India	2819.00	
Roundoff	1.00		Canara Bank - 141236	277559.15	
ADMINISTRATIVE EXPENSES	7000.00		Canara Bank - 142680	2172.23	
NABFINS EXPENSES	20000.00		Canara Bank 142690	603301.22	
			Canara Bank -2706	1880.89	
			Canara Bank - 3778	3770.55	
			ICICI Bank - 838	1661557.50	
			SBI - 4248	18036.64	
			Cash-in-Hand	632008.00	
Total		29611990.19	Total		29611990.19

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

S. Kumar
CA. DEEPAK KUMAR S.
PROPRIETOR. M. No. 222827

V. Lakshmi
Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Women and Environment Development Society			
Koppal			
Contact : 9483066631			
Income and Expenditure Statement			
1-Apr-2021 to 31-Mar-2022			
Particulars	Women and Environment 1-Apr-2021 to 31-Mar-2022	Particulars	Women and Environment 1-Apr-2021 to 31-Mar-2022
Direct Expenses	16530908.00	Direct Incomes	19639356.00
Watershed Programme Exp	429350.00	GRANTS KK STAFF SALARY	4895629.00
Abbigeri Thanda Watershed Exp	520000.00	Abbigeri Thanda WS Admin NGO Cost	526087.00
Balavikasa Academy Prog Exp	75000.00	Abbigeri Thanda WW FSR Fund	107413.00
Covid 19 Kit Programme Exp	2011400.00	Balavikasa Academy Darwar Prog Cost	75000.00
DEA RBI Fund Programme Exp	115850.00	CMC Swatch Bharat Scheme Awareness Prog	127410.00
Desi Cows Animal Livelihood Program	1440000.00	DEA Fund Program Exp RBI	115932.00
Jinapur Watershed Admin Exp	516000.00	Grants From - Dhvani Foundation	184000.00
KK Koushalya Kendra Teachers Honorarium	963758.00	Grant-Desi Cows Animal Livelihood Program	1440000.00
KK Master Tailoring Prog	21000.00	Grant - KK Master Tailoring	21000.00
KK PRAG KENDRA TEACH HONOR	3194200.00	Grant- KK Sujana Deepthi Prog	90000.00
Kk Progress Review Meeting Exp	65000.00	Grant-KK Sustainable Agriculture Program	1237000.00
KK Scouts and Guides Training Prog Exp	170550.00	Grants From Kal Kar Covid-19 Programme	2002520.00
KK SHEEP AND GOAT PROGRAMME ACTIVITY	2304000.00	Grant-Sheep & Goat Livelihood Programme	2330000.00
KK Staff Salary	4335280.00	Grants-KK-Koushalya Kendra Teach Honor	1253758.00
KK Training Programme Exp	109020.00	Grants - KK-Pragati Kendra Tech Honor	3736000.00
Nirantara Programme Exp (Dhwan Foundation)	120000.00	Jinnapur Watershed NGO Admin Cost	567037.00
Sujana Deepthi Staff Salary	90000.00	KK Scouts and Guides Training Prog	170550.00
TDF Project DPR Preparation Exp	50500.00	KK Training Programme Cost	109020.00
Indirect Expenses	8067627.01	TDF Project DPR Preparation Cost	48000.00
ADMINISTRATIVE EXPENSES	1979139.01	TDF Project Management Cost	603000.00
ATAL BUJAL H.P.HALLI EXP	1686100.00	Indirect Incomes	5180627.00
ATAL BUJAL SHIDLGA EXPENSES	1800400.00	Commission Received (Nabfins)	506788.00
NABFINS EXPENSES	487130.00	Grant - NABFINS	27821.00
EPF Penalty Charges	82000.00	Income From Atal Bujal DPMU Shidlagatta	1358682.00
Income Tax Paid FY 2020-21	75500.00	Income From Atal Bujal HPhalli	1148710.00
Outsource Salary	1947689.00	Interest Recd on FD's	141687.00
Roundoff	-431.00	Interest Received	47584.00
Excess of Income over expenditure	231547.99	OUTSOURCE SALARY RECD	1948375.00
Total	24819983.00	Total	24819983.00

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

S. Deepak Kumar
CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

V. Lakshmi
Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Grant-Sheep & Goat Livelihood Programme	2330000.00	KK Staff Salary	4065280.00	
Grants-KK-Koushalya Kendra Teach Honrm	1253758.00	KK Training Programme Exp	109020.00	
Grants - KK-Pragati Kendra Tech Honor	3736000.00	Nirantara Programme Exp (Dhwani Found)	120000.00	
Jinnapur Watershed NGO Admin Cost	567037.00	Srujana Deepthi Staff Salary	90000.00	
KK Scouts and Guides Training Prog	170550.00	TDF Project DPR Preparation Exp	50500.00	
KK Training Programme Cost	109020.00	Watershed Programme Exp	441350.00	
TDF Project DPR Preparation Cost	48000.00	Indirect Expenses		8030057.01
TDF Project Management Cost	603000.00	EPF Penalty Charges	82000.00	
GRANTS KK STAFF SALARY	4895629.00	Income Tax Paid FY 2020-21	75500.00	
Direct Expenses		542000.00	Outsource Salary	1947689.00
KK Koushalya Kendra Teachers Honrm	180000.00	Roundoff	43.00	
KK PRAG KENDRA TEACH HONRM	320000.00	ADMINISTRATIVE EXPENSES	1931195.01	
KK Staff Salary	30000.00	ATAL BUJAL H.P.HALLI EXP	1666100.00	
Watershed Programme Exp	12000.00	ATAL BUJAL SHDLGTA EXPENSES	1800400.00	
Indirect Incomes		822708.00	NABFINS EXPENSES	507130.00
Grant - NABFINS	27821.00	Closing Balance		3203583.18
Interest Received	47584.00	Bank Accounts	2571577.18	
OUTSOURCE SALARY RECD	747303.00	Axis Bank - 499210	500.00	
Indirect Expenses		27001.00	Bank of India	2819.00
Roundoff	1.00	Canara Bank - 141236	277559.15	
ADMINISTRATIVE EXPENSES	7000.00	Canara Bank - 142680	2172.23	
NABFINS EXPENSES	20000.00	Canara Bank 142690	603301.22	
		Canara Bank -2706	1800.89	
		Canara Bank - 3778	3770.55	
		ICICI Bank - 838	1661557.50	
		SBI - 4248	18036.64	
		Cash-in-Hand	632006.00	
Total		29611990.19	Total	29611990.19

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

S. Deepak Kumar
CA. DEEPAK KUMAR S.
PROPRIETOR. M. No. 222827

V. Lakshmi
Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

Women and Environment Development Society					
Koppal					
Contact : 9483066631					
Balance Sheet as on 31.03.2022					
1-Apr-2021 to 31-Mar-2022					
Liabilities	Women and Environment as at 31-Mar-2022		Assets	Women and Environment as at 31-Mar-2022	
Capital Account		4065429.46	Fixed Assets		235028.15
Capital Account	4065429.46		Almar	11560.00	
Loans (Liability)		513630.00	Camat	1300.00	
Loans	513630.00		Computer & Printer	112.56	
Current Liabilities		2470387.00	Furniture	131620.60	
Duties & Taxes	395387.00		Laptop	17100.00	
Sundry Creditors			Mobiles	8547.75	
Alavelu Loan	500000.00		Printer	18963.00	
Avinash Loan	500000.00		Projector	14875.00	
KK Dist and Tq Cord Staff Sal Payable	300000.00		Vehicle	15750.24	
KK Koushalya Teach Honrm Payable	430000.00		Zehronics Computer & Monitor	15199.00	
Maniswamy	345000.00		Current Assets		6799675.62
S S Technologies			Deposits (Asset)	2946212.00	
Profit & Loss A/c		231547.99	Loans & Advances (Asset)		
Opening Balance			Sundry Debtors	305391.44	
Current Period	231547.99		Cash-in-Hand	632006.00	
			Bank Accounts	2571577.18	
			Gavisiddeshwara Loan	100000.00	
			Girdhar Exp Advance A/c	15000.00	
			KK TDS Receivable	20335.00	
			Mohankumar H Pro Adv (Shdgitta)	34000.00	
			Rent Advance	10000.00	
			Rent Advance Shdgitta	35000.00	
			Sharanappa Y S	30000.00	
			TDS As Per 26AS (Cur Yr)	11000.00	
			TDS Recei Agains Bills 2%(CMC)	2549.00	
			TDS Receivable (2%) Against Bills (Atelbujal)	50168.00	
			TDS Receivable (Can Bank FD's)	14261.00	
			TDS Receivable(5%) Nabfins	22176.00	
			TDS Receivable		246290.68
			TDS Receivable Previous year	246290.68	
Total		7280994.45	Total		7280994.45

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS
Deepak
CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

V. Lakshmi
Chairman
Women & Environment Development
Society (R), Behind Tikotikar Petrol Bunk
KOPPAL-583231 Karnataka, State, India

- | | | |
|--|---|-------------------|
| 1. ಶ್ರೀ ವಿ.ಚಕ್ರಪಾಣಿ, ಅಧ್ಯಕ್ಷರು | - | V. Chakrpani |
| 2. ಶ್ರೀ ಸಿ.ಬಿ. ಮಲ್ಲಿಕಾರ್ಜುನ, ಕಾರ್ಯದರ್ಶಿಗಳು | - | C.B. Mallikarjuna |
| 3. ಶ್ರೀಮತಿ ರತ್ನಾ, ಖಜಾಂಚಿ | - | H. Ratna |
| 4. ಶ್ರೀ ಪಿ.ತಾಜುದ್ದೀನ, ನಿರ್ದೇಶಕರು | - | P. Tajuddin |
| 5. ಶ್ರೀಮತಿ ಭುವನೇಶ್ವರಿ, ನಿರ್ದೇಶಕರು | - | |
| 6. ಶ್ರೀಮತಿ ಎಂ.ತುಳಸಿ, ನಿರ್ದೇಶಕರು | - | M. Thulasi |
| 7. ಶ್ರೀಮತಿ ಗಂಗಮ್ಮ, ನಿರ್ದೇಶಕರು | - | M. Gangamma |